

*Rogers et al. v. U.S. Dept. of Health and Human Servs., et al.*

# Exhibit Z

**to Governor Henry McMaster's and Michael Leach's Motion for Summary Judgment and  
Memorandum in Support Thereof**

**Key Stats from Major Program Areas – Calendar Year**

South Carolina Department of Social Services  
**Key Stats from Major Program Areas - Calendar Year**

*Note: Numbers are for the full CALENDAR year unless indicated otherwise. CAPSS Data effective February 1, 2021 / additional data from Program Areas*

<b>Child Protective Services (CPS)</b>	<b>Calendar 2016</b>	<b>Calendar 2017</b>	<b>Calendar 2018</b>	<b>Calendar 2019</b>	<b>Calendar 2020</b>
Total number of abuse/neglect Intakes (referrals) during the <u>report period</u> .	43,924	46,524	56,263	60,029	52,863
# accepted for CPS Investigations (includes OHAN)	24,980	26,347	37,837	37,255	31,527
# screened out and referred to voluntary Community-Based Prevention Services	9,515	10,506	7,931	10,337	10,961
# screened out with no referral needed	9,429	9,671	10,495	12,437	10,375
Number of founded investigations during the <u>report period</u> .	10,171	9,634	10,928	10,150	8,220
Number of Investigations open on the <u>LAST DAY of report period</u> .	2,624	2,881	3,713	4,043	3,694
Total number of families that received Family Preservation Services during the entire <u>report period</u> .	13,834	14,611	15,264	15,563	13,522
Number of families receiving Family Preservation Services on the <u>LAST DAY of report period</u> .	6,764	6,676	7,322	6,982	6,750
<b>Foster Care</b>	<b>Calendar 2016</b>	<b>Calendar 2017</b>	<b>Calendar 2018</b>	<b>Calendar 2019</b>	<b>Calendar 2020</b>
Total number of children served in foster care during the <u>report period</u> .	7,801	7,926	8,435	8,625	7,148
# of newborns through 6-year-olds	3,345	3,362	3,473	3,492	2,766
# of 7-year-olds through 12-year-olds	2,105	2,102	2,375	2,404	1,956
# of 13-year-olds through 17-year-olds	1,912	2,031	2,210	2,348	1,971
# of 18-year-olds and older	439	431	377	381	455
Total number of children in foster care on <u>LAST DAY of report period</u>	4,111	4,501	4,590	4,462	4,056
# of newborns through 6-year-olds	1,673	1,864	1,813	1,743	1,539
# of 7-year-olds through 12-year-olds	1,092	1,227	1,297	1,258	1,101
# of 13-year-olds through 17-year-olds	1,196	1,251	1,324	1,304	1,251
# of 18-year-olds and older	150	159	156	157	165
Number of Regular Foster Homes on the <u>LAST DAY of report period</u>	1,647	1,624	1,711	1,793	1,866
Number of Therapeutic Foster Homes on the <u>LAST DAY of report period</u>	1,057	1,050	1,076	1,065	997
<b>Adoptive Services</b>	<b>Calendar 2016</b>	<b>Calendar 2017</b>	<b>Calendar 2018</b>	<b>Calendar 2019</b>	<b>Calendar 2020</b>
Number of families receiving adoption services during the <u>report period</u> .	1,547	1,538	1,548	1,422	1,262
Number of children receiving adoption services during the <u>report period</u> . **				2,453	2,182
Number of adoptions finalized during the <u>report period</u> .	384	484	476	570	457
Number of children receiving adoption subsidies during the <u>report period</u> .	6,340	6,396	6,476	6,585	6,610

Total amount of adoption subsidies paid during the <u>report period</u> .	\$	28,496,404	\$	29,810,790	\$	31,633,005	\$	33,826,157	\$	36,259,467
<b>Adult Protective Services (APS)</b>	Calendar 2016		Calendar 2017		Calendar 2018		Calendar 2019		Calendar 2020	
Total number of abuse/neglect Intakes (referrals) during the <u>report period</u> .	9,182	11,114	13,559	15,371	16,093					
Number of these calls accepted for investigation during the <u>report period</u> .	5,056	6,993	9,170	10,308	8,464					
<b>Temporary Assistance for Needy Families (TANF)</b>	Calendar 2016		Calendar 2017		Calendar 2018		Calendar 2019		Calendar 2020	
Average number of individuals receiving TANF benefits per month during the <u>report period</u> .	24,493	22,521	18,326	19,934	19,938					
Total TANF benefits paid during the <u>report period</u> .	\$28,849,005	\$26,886,543	\$25,379,653	\$25,264,301	\$24,998,360					
Number of jobs obtained by TANF employable recipients during the <u>report period</u> .	5,923	5,170	4,442	3,757	1,832					
<b>Supplemental Nutrition Assistance Program (SNAP) (Food Stamps)</b>	Calendar 2016		Calendar 2017		Calendar 2018		Calendar 2019		Calendar 2020	
Average number of individuals receiving SNAP benefits per month during the <u>report period</u> .	758,107	706,409	641,019	548,725	602,288					
Total paid in SNAP benefits during the <u>report period</u> .	\$1,143,571,762	\$1,031,538,732	\$989,440,865	\$841,025,156	\$1,282,761,992					
<b>Child Support Program</b>	Calendar 2016		Calendar 2017		Calendar 2018		Calendar 2019		Calendar 2020	
Average number of open child support cases during the <u>report period</u> .	191,727	185,129	182,433	182,997	178,670					
Amount collected in child support during the <u>report period</u> .	\$297,160,706	\$300,683,835	\$302,539,262	\$299,648,930	\$345,234,118					
<b>Early Care and Education (SC Child Care)</b>	Calendar 2016		Calendar 2017		Calendar 2018		Calendar 2019		Calendar 2020	
Number children served with SC Child Care Vouchers	21,417	21,386	21,660	20,932	27,170					
Annual child care licensing visits	4345	3906	3,681	2,591	45*					

NOTE: numbers may change slightly from those reported on previous reports due to changes made in CAPSS after the close of the fiscal year.

\* Because of COVID-19, the number of personal visits is lower. Only complaint visits and a few application visits were made in person, all others were virtual.

\*\*Number of children receiving adoption services is a new element added in 2021 and numbers for earlier years will be added using historic data as time permits.